



# BEACON HILL CHURCH

December 9, 2021

Dear Members and Friends of Beacon Hill Church,

God has blessed us as a church family! As we look back, we have a rich history for which we thank God. And as we look forward, we prayerfully anticipate new seasons of ministry in our community and missionary impact around the world.

We are sending this letter to introduce you to a new capital campaign that we hope will allow us to balance our annual budgets and increase funds available for ministry use.

A very simple way to categorize church expenditures includes three main categories:

- Facility (buildings, utilities, maintenance, etc.)
- Staff (employee salaries, benefits, office expenses, etc.)
- Ministry (internal discipleship, community outreach, global missions, etc.)

As you may be aware, our annual expenses have exceeded our annual giving for the past several years in amounts that were acceptable short-term, but are not sustainable long-term. Our goal with this capital campaign is to raise \$150,000 in order to reduce the mortgage balance owed on the new education wing of our church facility. This will allow us to reduce our annual mortgage payments enough to offset our recent budget shortfalls and create a sustainable, healthy budget for future ministry.

Our church leadership is not only supportive of this initiative, but invested in it. We have already received pledges for almost \$73,000 toward this Capital Campaign from our core leaders.

Would you please prayerfully consider making a pledge to Beacon Hill Church for this purpose? We would encourage you to only consider giving outside of or beyond your current generous giving to our congregation.

Pledges will be treated confidentially, like other giving to our congregation. Our Financial Secretary, Jen Campanelli, will be the only person viewing and processing the pledges. Pledges may be turned in to her as a print copy of the pledge card below or by email.

We would kindly ask to receive pledges by January 31, 2022, and all financial gifts by June 1, 2022.

If you would like to donate online, you may scan this QR code on your phone or click the “Give” tab on our website to access our donation page with Aplos.com. Please make certain to select “Capital Campaign” under the purpose pull down menu.



Giving by check avoids the 3% online processing fee. Please make certain to designate your gift to “Capital Campaign” in the memo line. If you have your bank send a check directly, write it out to “Beacon Hill Church - Capital Campaign”.

More financial detail is below, and a pledge card is enclosed you may use.

Our Finance Team (Jim Duncan, Ted Dunton, Dave Sharkey, Chand Ahuja, Jen Campanelli, and Pastor Don Beachy) would also welcome in-person or phone conversations to answer any questions or concerns you have. Please don’t hesitate to contact us.

Grace and Peace to You in Christ Jesus,

The General Board of Beacon Hill Church

**Additional Financial Data**

\$15,000 - 25,000	Recent annual financial deficits
\$340,000	Approximate mortgage balance
7	Number of years remaining on our mortgage
\$62,000	Current annual mortgage payments
\$32,000	Anticipated annual mortgage payments after capital campaign (without extending the loan period).